



NOTICE OF MEETING

A meeting of **ARGYLL AND BUTE COUNCIL** will be held **ON A HYBRID BASIS IN THE COUNCIL CHAMBER, KILMORY, LOCHGILPHEAD AND BY MICROSOFT TEAMS** on **THURSDAY, 29 JUNE 2023 at 10:30 AM**, which you are requested to attend.

Douglas Hendry
Executive Director

BUSINESS

- 1. APOLOGIES FOR ABSENCE**
- 2. DECLARATIONS OF INTEREST (IF ANY)**
- 3. MINUTES** (Pages 5 - 10)
Argyll and Bute Council held on 27 April 2023
- 4. MINUTES OF COMMITTEES**
 - (a) Policy and Resources Committee held on 11 May 2023 (Pages 11 - 16)
 - (b) Environment, Development and Infrastructure Committee held on 1 June 2023 (Pages 17 - 22)
 - (c) Community Services Committee held on 8 June 2023 (Pages 23 - 32)
- 5. RECOGNISING COMMUNITY SPIRIT** (Pages 33 - 36)
Report by Provost of the Council
- 6. LEADER'S REPORT** (Pages 37 - 46)
Report by Leader of the Council
- 7. POLICY LEADS REPORT** (Pages 47 - 76)
Report by Policy Leads
- 8. YEAR END REPORTS PACK**
Reports by Section 95 Officer
 - (a) 2022-23 UNAUDITED ANNUAL ACCOUNTS (Pages 77 - 224)

- (b) REVENUE BUDGET MONITORING - FOR THE YEAR 2022/23
(Pages 225 - 234)
 - (c) EARMARKED RESERVES - 2022-23 YEAR END (Pages 235 - 286)
 - (d) CAPITAL BUDGET MONITORING REPORT - 31 MARCH 2023
(Pages 287 - 338)
 - (e) ANNUAL TREASURY REPORT 2022-23 (Pages 339 - 352)
 - (f) STRATEGIC HOUSING FUND ANNUAL REPORT 2022-23 (Pages 353 - 362)
- 9. RESPONSE TO SCOTTISH GOVERNMENT CONSULTATION: COUNCIL TAX FOR SECOND AND EMPTY HOMES AND NON-DOMESTIC RATES THRESHOLD**
(Pages 363 - 388)
Report by Executive Director with responsibility for Financial Services
- 10. CORPORATE PLAN 2023 - 2027 AND ANNUAL BUSINESS PLAN 2023 - 2024**
(Pages 389 - 424)
Report by Chief Executive
- 11. POLITICAL MANAGEMENT ARRANGEMENTS** (Pages 425 - 426)
Report by Executive Director with responsibility for Legal and Regulatory Support
- 12. SECOND REVIEW OF SCOTTISH PARLIAMENT BOUNDARIES - BOUNDARIES SCOTLAND PROPOSALS** (Pages 427 - 432)
Report by Executive Director with responsibility for Legal and Regulatory Support
- 13. REST AND BE THANKFUL UPDATE** (Pages 433 - 438)
Report by Executive Director with responsibility for Roads and Infrastructure
- 14. COLONSAY AFFORDABLE HOUSING UPDATE** (Pages 439 - 444)
Report by Executive Director with responsibility for Development and Economic Growth
- 15. HELENSBURGH EAST KING STREET AFFORDABLE HOUSING UPDATE**
(Pages 445 - 450)
Report by Executive Director with responsibility for Development and Economic Growth
- 16. TARBERT HERITAGE REGENERATION PROJECT - DELIVERY PHASE**
(Pages 451 - 456)
Report by Executive Director with responsibility for Development and Economic Growth
- 17. CHILDREN AND YOUNG PEOPLE'S SERVICE PLAN 2023 - 2026**
(Pages 457 - 518)
Report by Chief Officer - Health and Social Care Partnership
- 18. NOTICE OF MOTION UNDER STANDING ORDER 13**
At the budget meeting in February 2021, the Council agreed to a saving of £10,000 to stop the nursery growing service. It was agreed that spring and summer bedding plants would still be provided by being sourced externally. The previous decision was taken with the best intention, but due to changes in market and circumstances it has not been successful in practice.

Carrying out a full procurement exercise only resulted in securing a supplier for the summer bedding and not both the spring and summer beddings.

Officers are asked to give consideration to the future arrangements for the delivery of planting across Argyll and Bute, with particular reference to the unique circumstances of Rothesay which was served by Arden Craig, and bring a report back to EDI on 31st August, on options that could be delivered for 2024.

Proposer: Councillor Liz McCabe

Seconder: Councillor Ross Moreland

Argyll and Bute Council

Contact: Hazel MacInnes Tel:01546 604269