

Public Document Pack

Argyll and Bute Council
Comhairle Earra-Ghàidheal Agus Bhòid

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4 March 2020

SUPPLEMENTARY PACK 1

**ENVIRONMENT, DEVELOPMENT AND INFRASTRUCTURE COMMITTEE - COUNCIL
CHAMBER, KILMORY, LOCHGILPHEAD on THURSDAY, 5 MARCH 2020 at 11:00 AM**

I enclose herewith additional Appendix 5 in relation to **item 5 (ROADS CAPITAL RECONSTRUCTION PROGRAMME 2020/21)** which was not included with the Agenda pack for the above meeting.

Douglas Hendry
Executive Director

ADDITIONAL APPENDIX

- 5. ROADS CAPITAL RECONSTRUCTION PROGRAMME 2020/21 (Pages 3 - 4)**
Appendix 5

Environment, Development and Infrastructure Committee

Councillor John Armour	Councillor Gordon Blair
Councillor Robin Currie (Chair)	Councillor Donald Kelly
Councillor David Kinniburgh	Councillor Donald MacMillan BEM
Councillor Roderick McCuish	Councillor Sir Jamie McGrigor
Councillor Jean Moffat	Councillor Aileen Morton
Councillor Ellen Morton (Vice-Chair)	Councillor Gary Mulvaney
Councillor Alastair Redman	Councillor Alan Reid
Councillor Andrew Vennard	Councillor Jim Findlay

Contact: Hazel MacInnes Tel: 01546 604269

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Appendix 5 – Additional Funding Schemes

Mid-Argyll, Kintyre and Islands

£217,000

Additional funding MAKI
20/21

£217,000

Current Estimate MAKI Add

**Mid
Argyll**

Route	Scheme Name	Estimated Value	Proposed Scheme Details
A816	Tibertich Northwards	£72,500	Carriageway widening & Rock excavation / embankment fill + Co-Funded STTS bid £72.5k tbc

£72,500

Kintyre

Route	Scheme Name	Estimated Value	Proposed Scheme Details
B8001	Auchmeanach Farm Slip Cloanaig	£72,500	Embankment Stabilisation additional funding towards Geogrid and overlay insitu repairs

£72,500

Islands

Route	Scheme Name	Estimated Value	Proposed Scheme Details
A847	Portnahaven	£72,000	Regulate and overlay

£72,000

Oban, Lorn and the Isles

£245,000

Additional funding OLI 20/21

£245,000

Current estimate OLI Add

LORN

Route	Scheme Name	Estimated Value	Proposed Scheme Details
B845	Kilchrenan-Barrachander PH 2	£145,000	Culverts, Passing Places and Overlay + Co-fund for STTS bid 30/70 = £338k tbc

£145,000

MULL

Route	Scheme Name	Estimated Value	Proposed Scheme Details
B8073	Killiemore - Gruline	£100,000	Regulate and overlay

£100,000

Bute and Cowal

£140,000

Additional funding BC 20/21

£140,000

Current estimate BC Add

BUTE

Route	Scheme Name	Estimated Value	Proposed Scheme Details
C1	Bruchag Point	£21,000	Overlays - additional length of route treatment now possible
U5	Glecknabae	£21,000	Overlays - additional length of route treatment now possible

£42,000

COWAL

Route	Scheme Name	Estimated Value	Proposed Scheme Details
C9	Gairletter to Glen Finart Bus turning area	£98,000	Overlay & Passing Places due to winter deterioration

£98,000

Helensburgh and Lomond

£98,000

Additional funding HL 20/21

£98,000

Current estimate HL Add

Route	Scheme Name	Estimated Value	Proposed Scheme Details
A814	Portincaple Junction (School Bus Route)	£58,000	Junction realignment and Vehicle Safety Fencing
U229 / U22	Old Luss Rd / Athole St	£29,000	Inlay
A818	Sinclair St-Luss Rd (Blackhill)	£11,000	Inlay

£98,000