

Policy and Resources Committee Work Plan 2024-2025

This is an outline plan to facilitate forward planning of reports to the Policy and Resources Committee.					
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
9 May 2024	Budget Outlook	Financial Services		9 April 2024	
	Customer Services Strategy 2024-27	Customer Support Services			Email from S Sinclair dated 10/04/2024
	Rothesay Pavilion Update	Commercial Services / Development and Economic Growth			Agreed Special Council 22/02/2024
	LACER Small Business Support: Digital Reviews	Development and Economic Growth			
	Latest Update on the Clipper Round the World Race Oban Stopover Actions	Development and Economic Growth			Email from S Sinclair dated 10/04/2024
	Levelling Up Partnership Process	Development and Economic Growth			
	Lorn Arc TIF Programme - Oban Airport Business Park – Outline Business Case	Commercial Services / Development and Economic Growth			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
15 August 2024	Financial Report Monitoring Pack	Financial Services	Every meeting except May	16 January 2024	
	Budget Outlook	Financial Services			

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	Community Empowerment (Scotland) Act 2015 – Update on Expressions of Interest / Asset Transfer Requests	Commercial Services			
	Corporate Debt Recovery Policy/Sundry Debt Procedure Manual – Fergus Walker	Financial Services			Moved from May
	Area Plans	Chief Executive			Moved from May
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
10 October 2024	Financial Report Monitoring Pack	Financial Services		10 September 2024	
	Budget Outlook	Financial Services			
Date	Report Title	Dept/Section	How Often?	Date Due	Comments
5 December 2024	Financial Report Monitoring Pack	Financial Services		5 November 2024	
	Budget Outlook	Financial Services			
	Budget Update 2025/26	Financial Services			
	Annual Review of Procurement Strategy and Sustainable Procurement Policy	Legal and Regulatory Support			
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13 February 2025	Financial Report Monitoring Pack	Financial Services	Every meeting except May	14 January 2025	
	Budget 2024-2025	Financial Services			
	Treasury Management Strategy and Investment Strategy	Financial Services			
Future Items – Date to be determined.					
	Key Performance Indicators FQ2 – 2022/2023 – changing to Corporate Outcome Indicators	Customer Support Services	Annual		
	Historic Environment Scotland Heritage and Place Programme – Opportunity for Place Based Heritage Funding	Development and Economic Growth			
	UK Shared Prosperity Fund – Argyll and Bute Investment Plan	Development and Economic Growth			Regular updates to be provided. Agreed 11.08.2022
	Rothesay Pavilion - Rural Growth Deal	Development and Economic Growth			Update to be provided following approval of the Rural Growth Deal Full Business Case by the UK and Scottish Government.
	Single Authority Model Update				07.12.23 Agreed further report to be provided following the completion of work to articulate the benefits and key objectives associated with each option.