

<b>APPENDIX 1 - MID ARGYLL, KINTYRE AND THE ISLANDS</b>		
<b>MID ARGYLL, KINTYRE AND THE ISLANDS SHARE OF £8M Budget</b>		<b>£ 2,480,000</b>
<b>2024/25 draft schemes based on the historic % split of the current £8M budget</b>		
<b>MID ARGYLL 33%</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>Estimated Cost</b>
A819 Electric Cottage PH 4	Widening/Surfacing	£200,000
U47 Crinan Loop inc Drainage improvements C39	Overlay	£90,000
B8002 Ardfern to Craignish ( 4 sites = 1815 Lin.m)	Overlay	£162,000
UC01 - Brodie Cres - Lochgilphead	Inlay	£20,000
UC12 - Union St - Lochgilphead	Inlay	£99,733
C30 Ford - Kilmaha inc Balure Spur	Pre-SD 2024	£30,000
C30 Ford - Kilmaha inc Balure Spur	Laying 2024	£150,000
2025 Pre-SD U18 Drimvore - Crinan ferry - Moss area	Pre-SD 2025	£66,667
	<b>District Total</b>	<b>£818,400</b>
<b>KINTYRE 33%</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>Estimated Cost</b>
Meadows Ave West side	Inlay	£46,205
u15 Crosshill Ave @ Range Rd junction	Inlay	£87,164
Davaar Ave - Albyne Ave to Calton hill	Inlay	£34,161
UC09 Calton Ave - Albyne Ave to Davaar Ave	Inlay	£35,394
B842 Campbeltown Esplanade	Inlay	£130,000
B842 - Main St to New Quay St	Inlay	£41,127
John St- whole length	Inlay	£25,443
Shore St - Main St to New Quay St	Inlay	£69,109
Stewart Rd - John St to New Quay St	Inlay	£36,452
C22 Gigha Ardminish	Overlay	£35,461
Tomaig road - Campbeltown	Inlay	£55,515
2024 Pre -SD U17	Pre-SD 2024	£50,000
2024 SD - U17 A83 - Upperballywilline	Laying 2024	£105,704
2025 Pre-SD U17 Gobbagrennan & U18 Tangy	Pre-SD 2025	£66,667
	<b>District Total</b>	<b>£818,400</b>
<b>ISLANDS 34%</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>Estimated Cost</b>
A846 Steam Mill to Clachan Cottage -Bowmore	Overlay	£240,083
A846 Bunanuig to Cruach Rd - Bowmore	Inlay	£220,760
A847 Gowanlea to Seaview - Bruichladdich, including structural repairs to Burnside	Inlay / Overlay / Structural Repair	£65,794
A847 Bruach Gorm to Sewage Works - Pt Charlotte	Inlay / Overlay	£213,373
B8085 Colonsay	Overlay	£36,525
2025 Pre-SD B8085 & B8086 / U48 Colonsay	Pre-SD 2025	£66,667
	<b>District Total</b>	<b>£843,200</b>
<b>2023/24 schemes re-scheduled for delivery in 2024/25</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>2023/24 allocated budget C/F</b>
B8001 Achmeanach farm ( Cloanaig Slip site)	Slope Stabilisation	£464,000
Islay - A846 - Corrary Hill - Island Ho ( ferry delay)	Overlay	£167,134
Islay - C12 - S of Barr to W of Cattadle ( ferry delay)	Overlay	£95,414

<b>APPENDIX 2 - OBAN, LORN AND THE ISLES</b>		
<b>OBAN, LORN AND THE ISLES SHARE OF £8M Budget</b>		<b>£2,800,000</b>
<b>2024/25 draft schemes based on the historic % split of the current £8M budget</b>		
<b>OBAN &amp; LORN 55%</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>Estimated Cost</b>
C29 - Kilmelford-Drissaig - Lochavich	Overlay	£220,000
U17 McCaig Road - Oban	Inlay	£112,804
C32 Glencruitten Road	Overlay	£63,000
U28 - Achnacloich - Connel	Overlay	£25,460
U32 Craig Road - Dalmally	Overlay	£16,973
U48 Shore Street - Oban	Inlay	£116,582
U58 Lower Gylen to Little Horse Shoe Bay KERRERA	Overlay	£84,865
U 76 Shore Road - Connel	Overlay	£21,824
B845 - Glen Salach	Overlays	£50,000
A819 - Accurrach (re-assessed CLADDICH PH 3 North)	Strategic Widening	£115,000
U22 Achavaich Road	Major Maintenance	£55,000
U 51 Dunuran Road - Oban	Inlay	£25,000
U 135 Pulpit Drive -Oban	Inlay	£45,000
U 45 High St - Oban	inlay	£45,000
U 16 Laurel Road - Oban	Inlay	£63,492
2024 laying operations - North Shian - C27 Pt Appin	SD 2024	£200,000
2024 laying operations - North Shian - U42 - Inverfolla	SD 2024	£160,000
U25 Musdale Road	Pre-SD 2025	£60,000
U14 Scammadale Road	Pre-SD 2025	£60,000
	<b>District Total</b>	<b>£1,540,000</b>
<b>ISLES 45%</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>Estimated Cost</b>
B8073 Calgary area - Mull	Overlay	£124,865
B8035 Gruline North - Mull	Overlay	£50,000
B8035 Gruline South - Mull	Overlay	£50,000
B8065 Tiree	Overlay	£200,000
U14 Grasspoint	Overlay	£50,000
U16 Croggan Road	Overlay	£64,149
B8073 Tobermory - Dervaig	Overlay	£84,865
B 8073 Balligowan	Overlay	£124,865
B 8073 Killichronan	Overlay	£84,865
B 8073 Killiemore	Overlay	£50,000
C 54 Loch Buie Road	Overlay	£64,149
C 54 Lay-by improvement works	Overlay	£50,000
A848 Additional Passing Places - Salen - Gulan Dubh	construction	£99,243
U82 Leiter Road	Overlay	£25,000
U80 Java Road	Inlay	£18,000
C46 Glen Bellart / Glen Aros	Pre-SD 2025	£120,000
	<b>District Total</b>	<b>£1,260,000</b>
<b>2023/24 schemes re-scheduled for delivery in 2024/25</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>2023/24 allocated budget C/F</b>
A816 Blaran widening	Reconstruction	£67,115
C 68 Breadalbane St Tobermory	Widen / Wall / FW	£249,304
Isle of Coll - B8027 Sorisdale Road ( ferry delays )	Overlay	£247,294

<b>APPENDIX 3 - BUTE AND COWAL</b>		
<b>BUTE AND COWAL SHARE OF £8M Budget</b>		<b>£1,600,000</b>
<b>2024/25 draft schemes based on the historic % split of the current £8M budget</b>		
<b>COWAL 70%</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>Estimated Cost</b>
C7 - from B8000 to Tank Landing - Kames	Overlay	£120,000
A886 Ardachuple cutting - Colintaive	Overlay	£78,815
A8003 Royal brae - Tighnabraich	Inlay	£26,695
A886 North of Communications Mast	Overlay	£60,000
A886 Dunans House Northwards	Overlay	£200,000
B8000 Largiemore Fish farm - Peir Ho	Overlay	£99,000
C57 Glenbranter	Overlay	£60,000
B839 / B828 Passing Place improvements	construction	£56,066
U22 West Glendaruel	Overlay	£99,000
A815 Var location below PSD	Pre-SD 2024	£40,000
A815 Coylet - Inverchapel	Laying 2024	£91,140
A815 Alexandar Parade - marine P- Pt Riddle	Laying 2024	£36,260
A815 Braemar Cottage - Kelani Toward	Laying 2024	£73,024
U27 Millhouse / U19 Couston	Pre-SD 2025	£80,000
	<b>District Total</b>	<b>£1,120,000</b>
<b>BUTE 30%</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>Estimated Cost</b>
A844 East Princess St & Battery place	Inlay	£164,229
U39 /U69 Gowanfield Place to St Brides Rd	Inlay	£80,000
U58 Serpentine Rd - to B881 Bishop St	Inlay	£135,000
UC5 Glecknabae - Lenie hall - Pipers Cave	Inlay	£50,771
C1 Bruchag Road	2025 Pre-SD	£50,000
	<b>District Total</b>	<b>£480,000</b>
<b>2023/24 schemes re-scheduled for delivery in 2024/25</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>2023/24 allocated budget C/F</b>
A8003 Tighnabraich Ph 7	Reconstruction	£108,817

<b>APPENDIX 4 - HELENSBURGH AND LOMOND</b>		
<b>HELENSBURGH AND LOMOND SHARE OF £8M Budget</b>		<b>£1,120,000</b>
<b>2024/25 draft schemes based on the historic % split of the current £8M budget</b>		
<b>HELENSBURGH AND LOMOND</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>Estimated Cost</b>
C 69 Glen Douglas hairpin bends to A82	Overlay	£30,000
B832 Muirlands - Cross Keys - A82	Overlay	£100,000
U71 Colquhoun St - W Argyle St - W King St	inlay	£30,000
U262 Shore Road - Helensburgh	inlay	£100,000
B872 Whistlefield Road - Garelochhead	inlay	£105,000
U62 Church Road - Rhu	inlay	£25,000
U101 East King - Charlotte St to Grant St	inlay	£35,000
U13 Ardencaple Quadrant	inlay	£80,000
U177 Kirk Brae - Shandon	inlay	£30,000
U105 East Princes St - Henry Bell St - George St	inlay	£150,000
A814 Whistlefield Roundabout	kerb & surface	£30,000
U 306 Victoria Road - Helensburgh	inlay	£60,000
U133 Forestry Houses - Succoth	inlay	£50,000
U72 Columba St - Helensburgh	inlay	£25,000
2024 Pre -SD A814 - sites below	Pre-SD 2024	£80,000
A814 - Whistlefield to Finnart	Laying 2024	£80,000
A814 - South of Glen Douglas	Laying 2024	£60,000
2025 Pre-SD	Pre-SD 2025	£50,000
	<b>District Total</b>	<b>£1,120,000</b>
<b>2023/24 schemes re-scheduled for delivery in 2024/25</b>		
<b>Scheme Location, Road number/Name</b>	<b>Works Type</b>	<b>2023/24 allocated budget C/F</b>
A814 Haul Rd (A817) Middle roundabout	Kerbing and surface	£37,000