
ARGYLL AND BUTE COUNCIL

COMMUNITY SERVICES COMMITTEE

ARGYLL & BUTE HEALTH AND SOCIAL CARE PARTNERSHIP 8 JUNE 2023

**ARGYLL AND BUTE INTEGRATION JOINT BOARD ANNUAL PERFORMANCE
REPORT 2022-23**

1.0 EXECUTIVE SUMMARY

The Argyll & Bute IJB Annual Performance Report is shared for review and note following approval at the IJB on 31 May 2023. The report is a requirement by Scottish Government and this report notes the minimum reporting requirement and references the full overall report.

The report sets out how the Health and Social Care Partnership (HSCP) has performed and builds on the information published within previous reports and to provide progress on how we have improved and adapted, reshaping services which are fit for the future.

The HSCP is a complex organisation bringing together a range of partners, services and substantial financial resources. The partnership is responsible for meeting local and national objectives and it is therefore important that we publically report on how we are performing against the agreed outcomes that we aspire to. The Annual Performance report provides an opportunity to reflect on the past year. A year that was extremely challenging yet we were still able to celebrate achievements.

This year has seen the introduction of the new Integrated Performance Management Framework which will inform reporting going forward.

ARGYLL AND BUTE INTEGRATION JOINT BOARD ANNUAL PERFORMANCE REPORT 2022-23

2.0 INTRODUCTION

The IJB have previously agreed that an Annual Performance Report would be produced and presented to them each year. There have been five Annual Performance Reports, covering 2016/17, 2017/18, 2018/19, 2019/20 and 2021. Required content of the report is set out in The Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014. <http://www.legislation.gov.uk/ssi/2014/326/contents/made>

Performance is scrutinised via the Clinical and Care Governance Committee of the Integrated Joint Board on a quarterly basis and this is subsequently reported to the IJB.

The report is also shared to partners and Area Committees for information.

3.0 RECOMMENDATIONS

- 3.1 The committee is asked to note the report which was approved by the Argyll & Bute Integration Joint Board detailing the annual performance of the Health and Social Care Partnership.

4.0 DETAIL

- 4.1 The HSCP is responsible for the planning and delivery of high quality health and social care services to and in partnership with the communities of Argyll and Bute to achieve the National Health and Wellbeing Outcomes (NHWBO) and the Children and Young People Outcomes.

As a minimum the annual performance report must include:

- Assessment of performance in relation to the 9 National Health and Wellbeing Outcomes
- Assessment of performance in relation to integration delivery principles
- Assessment of performance in relation to the Partnership's Joint Strategic Plan
- Comparison between the reporting year and previous reporting years, up to a maximum of 5 years. (This does not apply in the first reporting year)
- Financial performance and Best Value
- Information about Localities
- Details of Service Inspections

The 2022 report incorporates the monitoring of the progress of the Joint Strategic Plan (2022-2025) within each service area. In order to report robust figures at both Health and Social Care Partnership (HSCP) and Scotland level, and continuing the trend from the last three years. At the time of writing, we are awaiting guidance (expected date 8th May) on the availability of core suite integration indicators from Public Health Scotland (PHS). For the purpose of this report, we have included performance data from the calendar year as for previous years. Appendix 1 & 2 of the APR will be updated as the data and guidance becomes available.

STRATEGIC PLAN 2022 - 2025

The Joint Strategic Plan for 2022-25 was approved in March 2022. Robust performance management arrangements are critical to the delivery of the Strategic Plan which details each service areas priorities for the next three years. These also contribute to all the strategic objectives and new priorities of the HSCP. The annual monitoring report has been incorporated into the APR.

5.0 CONCLUSION

- 5.1 Any analysis against national indicators and benchmarking will be updated once the guidance becomes available.

6.0 IMPLICATIONS

- 6.1 Policy not specific for this report
- 6.2 Financial Included within the Annual Performance Report
- 6.3 Legal not specific for this report
- 6.4 HR Included within the Annual Performance Report
- 6.5 Fairer Scotland Duty: The report notes national outcomes 5 that services continue to reduce health inequalities. The IJB has the same public duties as partners in respect of equalities and islands and uses the EQSEIA process in parity with the council in addressing activity in this area.

- 6.5.1 Equalities - protected characteristics
- 6.5.2 Socio-economic Duty
- 6.5.3 Islands
- 6.6 Climate Change – the HSCP has increased internal resource to review the approach to sustainable service provision
- 6.7 Risk Impact on strategic and operational risks will be assessed within existing risk assessment processes.
- 6.8 Customer Service not specific to this report

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1 June 2023

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APPENDICES

Appendix 1 Argyll & Bute IJB Annual Performance Report